

**South Kent Coast Integrated Commissioning Group Update**

This report provides an update to the South Kent Coast Health and Wellbeing Board on the Integrated Commissioning Group's planning work thus far. This report provides an overview of the work undertaken and the short, medium and longer term priorities proposed.

The Integrated Commissioning Group includes members from the two DCs, SKC CCG and KCC. The group has met a number of times over the same period the shadow SKC HWBB has been meeting, a couple of membership changes have occurred in this time but this has not affected meeting frequency/occurrences.

As well as completing planning documentation, work is also now underway across the partnership to jointly complete the SKC intermediate care needs assessment, a recognised and key priority for this local area. The project group, which has already been established is aiming to complete project objectives by June 2013 and a highlight report has been circulated to the HWBB for information at Agenda item 8.

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**MONTHLY/QUARTERLY R/A/G STATUS 2013**

<b>Q4 Jan – Mar '13</b>	<b>Q1 Apr – June '13</b>	<b>Q2 July – Sept '13</b>	<b>Q3 Oct – Dec '13</b>
<b>Green</b>			

<p><b>Key Milestones:</b></p> <ul style="list-style-type: none"> <li>▪ Integrated Commissioning Group set up;</li> <li>▪ Lead the development of an Integrated Commissioning Toolkit to support development of commissioning strategies and plans (one of the key responsibilities of the CCG level HWBBs);</li> <li>▪ Manage the Understand Phase; consider where joint efforts offer the highest levels of added value</li> <li>▪ Manage the Prioritisation Phase and confirm priorities</li> <li>▪ Manage the Outcomes Phase – ensuring resources are pitched at highest shared priorities, timescales are agreed and outcomes achieved</li> </ul>	<p><b>Achievements / actions completed (From inception to March 2013)</b></p> <ul style="list-style-type: none"> <li>▪ Integrated Commissioning Group set up and getting to know each other, permanent members confirmed and contributing regularly;</li> <li>▪ Development of an Integrated Commissioning Toolkit has supported consistency of commissioning strategies/plans countywide;</li> <li>▪ Managed Understand Phase - sharing of partners priorities and plans, growing understanding of high level finance information and areas where joint working will create added value;</li> <li>▪ Developed SKC Commissioning Strategy, key themes and sub themes – Prevention and Self Care, Short term care and support (goal orientated), long term care and support and End of Life Care</li> <li>▪ Developed SKC area documentation to ‘stock take’ areas of work</li> <li>▪ Recommend that Intermediate Care, Falls, Teletechnology and Healthy Living should be the highest priorities for integrated commissioning group work – plan currently being re-focused to highlight these immediate priorities</li> <li>▪ Intermediate Care Project Group initiated</li> </ul>
<p><b>New risks:</b></p> <ul style="list-style-type: none"> <li>▪ Lack of accurate and comparable data is likely to be challenging for partners to draw down and interrogate to appropriate levels for the plan - different outputs required from existing systems</li> <li>▪ Lack of accurate and comparable data needed to complete the intermediate care needs assessment and other outputs may not be delivered according to plan within the short timescales identified, which may delay work on Intermediate Care priorities and thereby other priorities on the plan.</li> <li>▪ Competing priorities within each organisation</li> </ul> <p><b>New issues:</b></p> <ul style="list-style-type: none"> <li>▪ N/A</li> </ul>	<p><b>Key Actions for next period (April to June):</b></p> <ul style="list-style-type: none"> <li>▪ Finalise Integrated Commissioning Plan, ensuring all agree on short, medium and longer term priorities;</li> <li>▪ Agree plans and workstreams for the Falls, Teletechnology and Healthy Living priorities;</li> <li>▪ Intermediate Care Project to be supported to decision making phases including the following: <ul style="list-style-type: none"> <li>○ Needs assessment completed – early May;</li> <li>○ Future vision for model of care developed based on needs assessment – mid May;</li> <li>○ Engagement plan developed and inputs to strategy and model of care sought – mid May;</li> <li>○ Engagement with all partners regarding model of care – mid May;</li> <li>○ Project group develops commissioning options – end May;</li> <li>○ Financial impact of options developed – early June;</li> <li>○ Reports submitted through CCG Clinical Cabinets/Partner governance for consideration and decision – mid June;</li> <li>○ Report to HWBB outlining project outputs</li> </ul> </li> </ul>